

B.S. Aquino Drive, Bacolod City, Negros Occidental, 6100

| Document Code:      | DPOTMH-I-29-P02-WI01         |  |
|---------------------|------------------------------|--|
| Effective Date:     | 10-30-2021                   |  |
| Document Type:      | Work Instruction             |  |
| Page Number:        | 1 of 2                       |  |
| Department/Section: | Neonatal Intensive Care Unit |  |
| Document Title:     | STAFFING PLAN                |  |

| KEY TASKS  | PERSON RESPONSIBLE                    |  |
|--|---------------------------------------|--|
| <ol> <li>Determines the number of staff required for the unit</li> <li>Creates the Staffing Plan and submits it to the Human Resources Division</li> <li>Conducts gap analysis regularly to assess staffing needs</li> <li>Coordinates any changes in the staffing plan with the Human Resources Division</li> </ol> | Head Nurse and NSD<br>Middle Managers |  |
| Ensures that the manpower demand of the department are fulfilled   | Human Resources Division              |  |
| Creates the schedule for the staff assigned in the unit/section  | Head Nurse                            |  |



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## **APPROVAL:**

|                           | Name/Title  | Signature | Date       |
|---------------------------|---|-----------|------------|
| Prepared by:              | CANDY LYN G. QUIPTE, RN NICU Staff Nurse  | amt       | 11/12/2021 |
|                           | JENIFFER D. SISON, RN NICU Head Nurse   |           | 11/12/221  |
| Verified:                 | HANNAH KHAY S. TREYES, RN, MN Chief Nurse   | Jay .     | 11/12/201  |
| Reviewed:                 | DENNIS C. ESCALONA, MN, FPCHA, FPSQua Quality Assurance Supervisor                | 2         | 4/12/2021  |
| Recommending<br>Approval: | MARIA LIZA C. PERAREN, RN, MAN Nursing Service Division Officer                   | Jalpin    | 14-Dec-21  |
|                           | HENRY F. ALAVAREN, MD, FPSMID, FPSQua<br>Total Quality Division Officer           | Anun      | 12/14/2021 |
|                           | MA. ANTONIA S. GENSOLI, MD, FPPS, FPCHA<br>Vice President – Chief Medical Officer | margenel: | 12.11.327  |
| Approved:                 | GENESIS GOLDI D. GOLINGAN President and CEO                                       | #8        | 1/5/200    |